

### Warrick County School Corporation--School Bus Replacement Plan for the Years 2020-2024

Pursuant to IC 20-46-5, Warrick County School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

#### Section I--Replacement Cost of Bus/Vehicle During Specific Year

COUNT NUMBER OF BUSES	Bus Description	CORP ID NO	TYPE OF BUS VEHICLE PER DOE "TN"	OWNED OR LEASED	Estimated Replacement Costs				
					2020	2021	2022	2023	2024
1	2002 Bluebird 72-pass	107	C	Owned	117,400				
2	2003 Chevy Bluebird	221	A	Owned	68,900				
3	2004 Bluebird AA	188	D	Owned	123,900				
4	2004 Bluebird AA	100	D	Owned	123,900				
5	2004 Bluebird AA	163	D	Owned	123,900				
6	2005 Frtliner Thomas	199	C	Owned	117,400				
7	2005 Bluebird Vision	210	C	Owned	117,400				
8	2005 Bluebird AA	91	D	Owned		127,600			
9	2005 Bluebird AA	56	D	Owned		127,600			
10	2005 Chevy Bluebird	Spare	A-1	Owned		71,100			
11	2006 Bluebird Vision	203	C	Owned		121,000			
12	2006 Bluebird Vision	212	C	Owned		121,000			
13	2006 Bluebird AA	82	D	Owned		127,600			
14	2006 Bluebird Vision	225	C	Owned		121,000			
15	2007 Chevy Midbus	204	A	Owned			74,400		
16	2007 Chevy Midbus	229	A	Owned			74,400		
17	2007 Bluebird AA	87	D	Owned			129,900		
18	2007 Thomas Saf-T-Liner	85	D	Owned			129,900		
19	2008 Thomas Saf-T-Liner	39	D	Owned			129,900		
20	2008 Frtliner Thomas C-2	211	C	Owned			124,300		
21	2008 Frtliner Thomas C-2	216	C	Owned			124,300		
22	2009 Thomas Saf-T-Liner	186	D	Owned				134,200	
23	2009 Thomas Saf-T-Liner	51	D	Owned				134,200	
24	2009 Thomas Saf-T-Liner	55	D	Owned				134,200	
25	2009 Thomas Saf-T-Liner	96	D	Owned				134,200	
26	2009 Thomas Saf-T-Liner	92	D	Owned				134,200	
27	2010 Thomas Saf-T-Liner	217	C	Owned				128,100	
28	2010 Thomas Saf-T-Liner	218	C	Owned					131,800
29	2010 Thomas Saf-T-Liner	219	C	Owned					131,800
30	2011 IC RE SB	99	D	Owned					138,100
31	2011 IC RE SB	66	D	Owned					138,100
32	2011 IC FE SB	227	C	Owned					131,800
33	2011 IC FE SB	228	C	Owned					131,800
34	2011 Chevy Thomas	Foster	A-1	Owned					78,600
<b>Replacement Cost Totals</b>					<b>\$792,800</b>	<b>\$816,900</b>	<b>\$787,100</b>	<b>\$799,100</b>	<b>\$882,000</b>

**SECTION II  
ADDITIONAL BUS NEEDS FOR YEAR 2020**

Addit. Bus Count	Bus Description	Model Year	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Year 2020 Additional Bus Cost
1	Additional	2020	C	Owned	\$117,400
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16	Add additional sheets if necessary	Total Additional Bus Costs			\$117,400
17	<b>BUS CONTRACTS</b>	Total Contracts to be shifted to Bus Replacement in 2020			\$0
<b>Total Additional Buses &amp; Bus Contracts for Section II (Line 16+Line 17)</b>					<b>\$117,400</b>

**SECTION III  
JUSTIFICATION FOR REPLACEMENT AND/OR ADDITIONAL BUS PURCHASES**

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.  
(Add additional sheets if necessary)

- 1 **Continuous revision in transportation routes due to increased ridership throughout the county, McKinney Vento requirements, and ever-increasing special education needs merit the one additional bus identified above.**

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.  
(Attach additional sheets if necessary)